

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 20, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-09

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1999/00 STATE WELFARE-TO-WORK GRANT  
MATCHING FUND ALLOCATION AND REGIONAL COLLABORATIVES  
ALLOCATION

The purpose of this letter is to distribute the \$25,000,000 State General fund that was appropriated in the FY 1999/00 Budget Act to match the Federal Welfare-to-Work Grant (WtW) funds. In addition, \$1,000,000 from CalWORKs Basic Temporary Assistance for Needy Families (TANF) funds are being distributed to the seven county welfare departments (CWDs) that have been identified as Regional Collaborative Fiscal Agents pursuant to the Regional Workforce Preparation and Economic Development Act (RWPEDA) established under Assembly Bill (AB)1542 (Chapter 270, Statutes of 1997).

WtW Grant Matching Funds:

Attachment I provides the allocation amounts for each county for the WtW Grant matching funds. As in the prior year, the methodology for distributing the funds is the same as used by the Employment Development Department (EDD) to distribute the 85 percent formula Federal WtW Grant funds to the Private Industry Councils (PICs). It is as follows:

- 55 percent of the funds will be distributed based on the relative number, as determined pursuant to federal regulations, by which the population in a county living below the poverty line exceeds 7.5 percent of the total population.
- 30 percent of the funds will be distributed based upon the relative number of adults residing in the county who have received CalWORKs benefits for at least 30 months or more (consecutive or not).
- 15 percent of the funds will be distributed based upon the relative number, as determined pursuant to federal regulations, of unemployed individuals residing in the county which is developed from the US Federal Census.

The method used by EDD for distributing the 85 percent formula funds was developed based on specific requirements defined in Title 20 CFR Part 645, dated November 18, 1997, and enacted into law with the passage of AB 382 (Chapter 6, Statutes of 1998). The allocation methodology focuses funding on rural areas with high unemployment and inner city areas with high poverty and difficult employment issues.

The State's WtW Grant matching funds are not held to the same criteria required of the Federal WtW Grant dollars. The Federal WtW Grant funds, by law, must be spent on a specific formula in which less than 70 percent of the funds are used for individuals with barriers-to-employment and no more than 30 percent are used for those individuals with characteristics of long-term welfare dependency. The formula funds are also limited as to how much may be used to administer the WtW Grant Program. These restrictions do not apply to the State's WtW Grant matching funds. CWDs may utilize these funds to serve only those who meet the 30 percent eligibility criteria, the 70 percent eligibility criteria, a combination of both or eligibility determination and referral purposes. CWDs may also provide services through their own staff, contract with other organizations or pass through the funds to PICs. Additional information regarding the eligible populations and allowable activities for these funds is contained in All County Information Notice I-14-98.

Regional Collaboratives:

Attachment II provides a list of the Regional Collaboratives' Fiscal Agents and the \$1,000,000 CalWORKs Basic TANF funds. These dollars must be spent on the activities provided in RWPEDA for the establishment and ongoing operations of the Regional Collaboratives.

Claiming Information:

The expenditures associated with the State WtW Grant matching funds will be claimed to Program Code 642 on the quarterly County Expense Claim (CEC). The expenditures associated with the CalWORKs Basic TANF funds for regional collaborative activities will be claimed to Program Code 647 on the CEC. Expenditures in excess of the allocation will be shifted to county share using State Use Only Program Codes 659 and 655.

If you have any questions concerning these allocations, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806. Program and policy questions regarding the WtW Grant Program or the Regional Collaboratives are to be directed to Pat Loader, Employment Bureau at (916) 654-1770.

***Original Document Signed by  
Douglas D. Park on 7/20/99***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

c: CWDA  
CSAC

**WELFARE TO WORK GRANT MATCH  
SFY 1999/00**

Attachment I

COUNTIES	1999/00 STATE GENERAL FUND ALLOCATION
ALAMEDA	\$702,627
ALPINE	\$861
AMADOR	\$9,583
BUTTE	\$200,454
CALAVERAS	\$19,825
COLUSA	\$16,956
CONTRA COSTA	\$269,561
DEL NORTE	\$29,726
EL DORADO	\$38,789
FRESNO	\$1,173,722
GLENN	\$27,029
HUMBOLDT	\$107,762
IMPERIAL	\$251,680
INYO	\$10,634
KERN	\$722,675
KINGS	\$120,687
LAKE	\$65,039
LASSEN	\$21,734
LOS ANGELES	\$10,190,608
MADERA	\$122,782
MARIN	\$25,321
MARIPOSA	\$10,609
MENDOCINO	\$72,642
MERCED	\$295,679
MODOC	\$9,956
MONO	\$4,203
MONTEREY	\$261,217
NAPA	\$29,477
NEVADA	\$25,181
ORANGE	\$1,052,131
PLACER	\$51,747
PLUMAS	\$10,938
RIVERSIDE	\$933,711
SACRAMENTO	\$1,020,131
SAN BENITO	\$28,646
SAN BERNARDINO	\$1,404,915
SAN DIEGO	\$1,731,955
SAN FRANCISCO	\$357,441
SAN JOAQUIN	\$553,725
SAN LUIS OBISPO	\$96,441
SAN MATEO	\$64,283
SANTA BARBARA	\$204,027
SANTA CLARA	\$424,214
SANTA CRUZ	\$135,707
SHASTA	\$147,402
SIERRA	\$1,369
SISKIYOU	\$42,316
SOLANO	\$158,829
SONOMA	\$133,587
STANISLAUS	\$411,374
SUTTER	\$64,074
TEHAMA	\$50,949
TRINITY	\$11,996
TULARE	\$570,287
TUOLUMNE	\$28,538
VENTURA	\$278,745
YOLO	\$115,788
YUBA	\$77,715
<b>TOTAL</b>	<b>\$25,000,000</b>

file = WtW/WtW99-00 alloc/ tab alloc attachment

**REGIONAL COLLABORATIVES FOR THE  
\$1 MILLION CalWORKs BASIC TANF FUNDS  
FISCAL YEAR 1999/2000**

<b><u>REGIONAL COLLABORATIVES</u></b>		<b><u>FUNDS</u></b>
<b>o</b>	<b>The Humboldt County Workforce Development Partnership</b>	<b>\$155,555</b>
<b>o</b>	<b>LA County Workforce Preparation &amp; Economic Development Collaborative</b>	<b>\$200,000</b>
<b>o</b>	<b>Inland Empire Economic Investment Collaborative *</b>	<b>\$155,556</b>
	Riverside County	\$77,778
	San Bernardino County	\$77,778
<b>o</b>	<b>Eastbay Works (Alameda County)</b>	<b>\$155,555</b>
<b>o</b>	<b>Northern San Joaquin Valley Regional Collaborative</b>	<b>\$144,445</b>
<b>o</b>	<b>Ventura County Regional Workforce &amp; Economic Development Collaborative</b>	<b>\$188,889</b>
		<b><u>\$1,000,000</u></b>

\* The Inland Regional Collaborative has two fiscal agents for the CalWORKs Basic TANF funds. The funds are to be divided equally between the two counties.